

Pupil premium strategy statement

1. Summary information					
School	Camp Primary and Nursery School				
Academic Year	2017-18	Total PP budget	£49,300	Date of most recent PP Review	Sept 17
			Actual spend: £80,180		
Total number of pupils	240	Number of pupils eligible for PP	36 (22 currently eligible for FSM)	Date for next internal review of this strategy	July 2018

2. Current attainment – Summer 17		
	<i>Pupils eligible for PP (your school)</i>	<i>Pupils not eligible for PP</i>
% making progress in reading	97%	99.2%
% making progress in writing	93.9%	95.4%
% making progress in maths	87.9%	96.9%

1. Expenditure			
Academic year	17-18		
The three headings below enable schools to demonstrate how they are using the pupil premium to improve classroom pedagogy, provide targeted support and support whole school strategies.			
i. Quality of teaching for all			
Desired outcome	Chosen action / approach	% attributable to PPG children	Budgeted cost
Class teachers have secure understanding of PPG children: who they are, their needs and their progress.	Staff training with a focus on PPG children <ul style="list-style-type: none"> Progress review SDMs termly Pupil Progress Review Meetings termly Teaching focused staff development meetings 	(£26,739 total across year for SDMs & cover) 15%	£4,010
Building on existing staff knowledge to ensure Protective Behaviours is a strength in the school so that all children know that they have the right to feel safe and how to act on their feelings.	Protective Behaviours initiative led by DHT <ul style="list-style-type: none"> Staff Development Meeting Model lessons in Early Years setting 	100% (40 @ £26 ph)	£1,040

Teachers to be reflective on their own development needs and work in collaboration with others to develop their teaching practice.	Planning support for class with highest level of pupil premium children Team teaching Observations and professional feedback to support continuous professional development	£2,700 1/3 PPG	£900
Raise awareness for all staff of some of the needs of our most vulnerable pupils. Ensure all staff have effective strategies for managing children's behaviour. Introduction of a therapeutic behaviour approach	Train the trainer x3 days for SLT members Preparation and delivery of training internally 6 hour training for all staff Follow up training with Teaching Assistants, Teachers	£250 x 6 = £1,500 £1,250 £4,560 £760 (15% of above)	£1,210
Total budgeted cost			£7,160
ii. Targeted support			
Desired outcome	Chosen action/approach	% attributable to PPG children	Budgeted cost
To raise attainment in Maths and English	Interventions – out of class (including specific English and maths interventions)	(£16,500 total) 40%	£6,600
	Interventions – in class immediate (daily)	(£6650 total a year) 15%	£998
	In class support from TAs, BTAs and NNs for individuals and small groups	15% of morning TA costs less half an hour for above.	£6,750
To improve learning behaviours of key children in class	1:1 support in class (for 2 children)	£16,500	£16,500
To support children's emotional and mental health in order to enable them to be ready to learn – building resilience, confidence and self-esteem.	Interventions for SEMH and SEAL	(£9000 total) 40%	£3,600
	Counselling	100%	£1,280
	Learning Mentor – part of St Albans Plus membership	100% (50% of the StAlb Mem)	£933
To support children to develop their listening skills, focus, self-control, confidence, and teamwork skills.	Learning through movement led by qualified movement therapist	£4,800 total 45%	£2,160
Supports children to reach their full potential in Mathematics and English	EMAG – 3 half days a week KS2 (calculated as salary x0.3)	£14,300 75%	£10,725

Supports children to reach their full potential in Mathematics and English	1:1s and Booster Sessions for Years 5 and 6	£2,100 Booster 30% £2,280 1:1 80%	£630 £1,824
To ensure all children are able to participate and have the opportunity to experience new and challenging activities.	Subsidised clubs, swimming, trips and school journey	100%	£1,500
To ensure that each and every child is offered the best opportunity to learn and achieve.	'Above and Beyond' approach. The provision, care and support that we offer individuals when they need it. This relates significantly to SLT time to support children and families on an individualised basis <i>See PPG tracker for specifics</i>	75%	£16,500
Total budgeted cost			£70,000

iii. Other approaches

Desired outcome	Chosen action/approach	% attributable to PPG children	Budgeted cost
Families feel supported and able to support their children in their learning needs	Family Support Worker - 1 day a week	£3,359 15%	£504
	CAFs – St Albans Partnership Plus	£1866 total for St Alb membership 90% - 50% used for FSW	£840
Good attendance for all	Individual follow up calls daily, meetings with parents	100%	£1,330
Self-esteem and confidence	Peer Mediator training programme	£900 34%	£346
Total budgeted cost			£3,020